Self-assessment dashboard

Assessing Kenmore Park Infant and Nursery School using 2021/2022 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Primary	Primary
London weighting	London	London
Number of pupils	263	Schools with 208.5 - 345 pupils
FSM	13.3%	Schools with 12.3 - 24.7% FSM

2021/2022 submitted data

Dashboard year 2021/2022

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	-£127,811.00	-8.1%	High Risk
Revenue reserve	£409,877.00	26.0%	Low Risk

Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£881,745.00	51.8%	Highest 20% of similar schools
Supply staff	£564.00	0.0%	Broadly in line with similar schools
Education support staff	£294,177.00	17.3%	Middle 20% of similar schools
Administrative and clerical staff	£77,643.00	4.6%	Broadly in line with similar schools
Other staff costs	£48,925.00	2.9%	Broadly in line with similar schools
Premises costs	£92,020.00	5.4%	Broadly in line with similar schools
Educational supplies	£51,730.00	3.0%	Lowest 20% of similar schools
Energy	£40,226.00	2.4%	Highest 10% of similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£63,709.90	Broadly in line with similar schools
Senior leaders as a percentage of workforce	7.2%	Broadly in line with similar schools
Pupil to teacher ratio	19.00	Broadly in line with similar schools
Pupil to adult ratio	9.40	Middle 20% of similar schools
Teacher contact ratio (less than 1)		Not available. Add data
Predicted percentage pupil number change in 3-5 years		Not available. Add data
Average Class size		Not available. Add data

Outcomes

Assessment area	School data
Ofsted rating	2 Good | Ofsted report | Inspected 15 May 2018
KS2 score	No data available